

Hyde County RFP# H06-2017
Debris Monitoring Services
RFP Scenario Bid Tabulation - AMS

Hourly Rate Comparison							
POSITION	DebrisTech	Landfall Strategies	Thompson Consulting	Volkert	Average Cost		Color Code Key
Project Manager	\$69.00	\$60.00	\$69.00	\$0.00***	\$66.00		Lowest Cost
Operations / Deputy Project Manager	\$59.00	\$50.00	\$59.00	\$80.00	\$62.00		2nd Lowest Cost
GIS Analyst	\$0.00	\$39.00	\$55.00	\$85.00	\$44.75		3rd Lowest Cost
Field Supervisor	\$47.00	\$50.00	\$49.00	\$70.00	\$54.00		Highest Cost
Debris Management Site Monitor****	\$34.00	\$32.00	\$31.50	\$30.00	\$31.88		
Citizen Drop-Off Site Monitor****	\$34.00	\$32.00	\$31.50	\$30.00	\$31.88		
Field Inspector / Crew Monitor	\$34.00	\$32.00	\$33.00	\$30.00	\$32.25		
Load Ticket / Data Entry Clerk	\$0.00*	\$0.00*	\$0.00*	\$30.00	\$30.00		
Project Assistant or Coordinator	\$0.00*	\$0.00*	\$22.50	\$0.00*	\$22.50		
Billing / Invoice Analyst	\$0.00*	\$0.00*	\$40.00	\$40.00	\$40.00		
Data Manager	\$0.00*	\$57.00	\$55.00	\$75.00	\$62.33		
Heath and Safety Manager	\$0.00**	\$39.00	\$45.00	\$0.00*	\$42.00		
Notes							
* - Company Does Not Utilize Position							
** - DebrisTech's Project Managers Perform This Task							
*** - Volkert Does Not Bill For This Position							
**** - Thompson charges additional \$2.50 per hour for one (1) automated system at each Debris Site							
Included RFP Scenario Total Cost							
POSITION	DebrisTech	Landfall Strategies	Thompson Consulting	Volkert	Average Cost		Color Code Key
Project Manager (400 hours)	\$27,600.00	\$24,000.00	\$27,600.00	\$0.00	\$19,800.00		Lowest Cost
Operations / Deputy Project Manager (600 hours)	\$35,400.00	\$30,000.00	\$35,400.00	\$48,000.00	\$37,200.00		2nd Lowest Cost
GIS Analyst (35 hours)	\$0.00	\$1,365.00	\$1,925.00	\$2,975.00	\$1,566.25		3rd Lowest Cost
Field Supervisor (2400 hours)	\$112,800.00	\$120,000.00	\$117,600.00	\$168,000.00	\$129,600.00		Highest Cost
Debris Management Site Monitor (3240 hours)	\$110,160.00	\$103,680.00	\$102,060.00	\$97,200.00	\$103,275.00		
Citizen Drop-Off Site Monitor (240 hours)	\$8,160.00	\$7,680.00	\$7,560.00	\$7,200.00	\$7,650.00		
Field Inspector / Crew Monitor (18000 hours)	\$612,000.00	\$576,000.00	\$594,000.00	\$540,000.00	\$580,500.00		
Load Ticket / Data Entry Clerk (1200 hours)	\$0.00	\$0.00	\$0.00	\$36,000.00	\$9,000.00		
Project Assistant or Coordinator (600 hours)	\$0.00	\$0.00	\$13,500.00	\$0.00	\$3,375.00		
Billing / Invoice Analyst (80 hours)	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$1,600.00		
Data Manager (320 hours)	\$0.00	\$18,240.00	\$17,600.00	\$22,400.00	\$14,560.00		
Heath and Safety Manager (160 hours)	\$0.00	\$6,240.00	\$7,200.00	\$0.00	\$3,362.25		
Total Cost	\$906,120.00	\$887,214.00	\$927,645.00	\$924,975.00			

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Hourly Rate Comparison						
POSITION	Landfall Strategies	Thompson Consulting	Average Cost		Color Code Key	
Project Manager	\$60.00	\$69.00	\$64.50			Lowest Cost
Operations / Deputy Project Manager	\$50.00	\$59.00	\$54.50			Highest Cost
GIS Analyst	\$39.00	\$55.00	\$47.00			
Field Supervisor	\$45.00	\$49.00	\$47.00			
Debris Management Site Monitor	\$27.00	\$31.50	\$29.25			
Citizen Drop-Off Site Monitor	\$27.00	\$31.50	\$29.25			
Field Inspector / Crew Monitor	\$27.00	\$31.50	\$29.25			
Load Ticket / Data Entry Clerk	\$25.00	\$0.00*	\$25.00			
Project Assistant or Coordinator	\$0.00*	\$22.50	\$22.50			
Billing / Invoice Analyst	\$0.00*	\$40.00	\$40.00			
Data Manager	\$57.00	\$55.00	\$56.00			
Heath and Safety Manager	\$39.00	\$45.00	\$42.00			
Notes						
* - Company Does Not Utilize Position						
Included RFP Scenario Total Cost						
POSITION	Landfall Strategies	Thompson Consulting	Average Cost		Color Code Key	
Project Manager (400 hours)	\$24,000.00	\$27,600.00	\$25,800.00			Lowest Cost
Operations / Deputy Project Manager (600 hours)	\$30,000.00	\$35,400.00	\$32,700.00			Highest Cost
GIS Analyst (35 hours)	\$1,365.00	\$1,925.00	\$1,645.00			
Field Supervisor (2400 hours)	\$108,000.00	\$117,600.00	\$112,800.00			
Debris Management Site Monitor (3240 hours)	\$87,480.00	\$102,060.00	\$94,770.00			
Citizen Drop-Off Site Monitor (240 hours)	\$6,480.00	\$7,560.00	\$7,020.00			
Field Inspector / Crew Monitor (18000 hours)	\$486,000.00	\$567,000.00	\$526,500.00			
Load Ticket / Data Entry Clerk (1200 hours)	\$30,000.00	\$0.00	\$15,000.00			
Project Assistant or Coordinator (600 hours)	\$0.00	\$13,500.00	\$6,750.00			
Billing / Invoice Analyst (80 hours)	\$0.00	\$3,200.00	\$1,600.00			
Data Manager (320 hours)	\$18,240.00	\$17,600.00	\$17,920.00			
Heath and Safety Manager (160 hour s)	\$6,249.00	\$7,200.00	\$6,724.50			
Total Cost	\$797,814.00	\$900,645.00				